

Supervisor Marina Dimitrijevic

Milwaukee County
Board of Supervisors
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A Message from Marina

October 2018

Dear Neighbor,

Happy Fall! There are a few more South Shore Farmers Markets left this year and I hope to see you there. Speaking of South Shore Park, we recently hosted a town hall meeting with a huge crowd to discuss the next steps in reopening and reconstructing South Shore Beach. Please see the drawings inside and follow the link to our survey on page 5 so we can include your valuable feedback. I want a beach that is clean, safe, and open to everyone to enjoy.

Fall also means it's time to start working on our 2019 Milwaukee County Budget. Today we received the 2019 Recommended County Budget from County Executive Chris Abele. There is a link to his budget and a calendar of important dates in our budget adoption process.

There's still time to see our amazing China Lights show and don't forget about the Pumpkin Pavilion, one of my family's favorite fall events!



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Milwaukee County Budget Timeline

You can view the County Executive's 2019 Milwaukee County Recommended Budget here.

Over the next month, my colleagues and I will be studying it and proposing changes that represent our constituents' needs and priorities. Budgets are always about priorities and I want to ensure that yours are represented by our County budget. A timeline of this process is below. All budget hearings, like all other County Board and committee meetings, are open to the public. The large Public Hearing will take place on Monday, October 29, at 6 pm at the Marcus Theater.

APRIL 1

Preliminary Preparation: Direction to County Departments on preparation of the subsequent year budget.

JUNE 1

Departments submit new position requests.

JUNE 15

Departments submit capital budget requests.

Departments submit operating budget requests.

JULY & AUGUST

Department of Administration Services and County Executive review departmental budget requests.

AUGUST 15

Department of Administration Services submits summary of requested budgets to the County Board.

OCTOBER 1

County Executive presents the Recommended Budget to the County Board

The Recommended Budget is referred to the Board's Committee on Finance, Personnel & Audit for review.

OCTOBER 1 to 1st week in NOVEMBER

The Committee on Finance, Personnel & Audit reviews the Recommended Budget.

A notice is published in local daily newspapers summarizing the Recommended Budget and announcing the annual public hearing on the County Budget.

OCTOBER 29

6:00 p.m. - County Board Public Hearing on budget.

1st Monday in NOVEMBER

Monday, November 5 - 9:30 a.m.

County Board annual meeting and the adoption of the budget and tax levy.

During this meeting, the County Board acts on the amendments by the Finance, Personnel & Audit Committee to the County Executive's Recommended Budget as well as amendments submitted by individual County Board members.

NOVEMBER 12

The County Board meets at 1:30 p.m. on November 12, 2018, to consider any possible vetoes by the Executive.

JANUARY 1

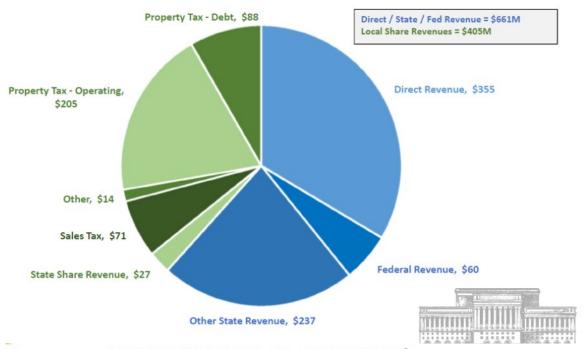
Departments begin utilizing budget to provide public services.



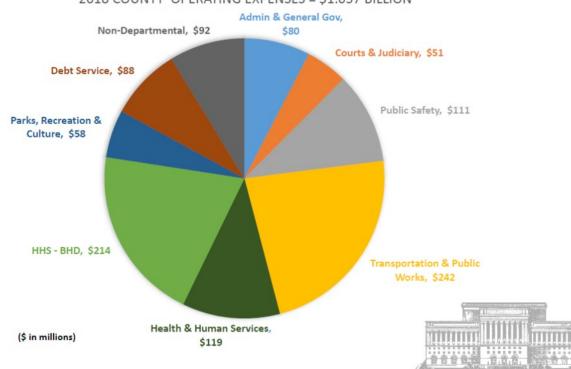


Components of County Budget

WHERE DOES THE MONEY THE COUNTY SPENDS COME FROM? 2018 OPERATING REVENUES = \$1.057 BILLION



WHERE DO TAX DOLLARS AND SERVICE FEES GO? 2018 COUNTY OPERATING EXPENSES = \$1.057 BILLION





South Shore Beach Improvements Discussed

The public weighed in on design concepts for a new, clean, and safe South Shore Beach last month at the South Shore Park Pavilion. The project could cost several million dollars but planners hope most of that expense will come from the Wisconsin Department of Natural Resources (DNR) or other non-county sources. The Great Lakes Restoration Initiative and DNR previously awarded \$350,000 to Milwaukee County to study water quality and options for relocating the beach.

Supervisor Marina Dimitrijevic hosted the meeting with experts from the Parks Department and DNR to share the latest developments and seek public input.

"We have worked for my entire service as County Supervisor to improve South Shore Beach. Together we have invested millions in this renaissance and everyone can see and feel the difference in our regional treasure of our park. I am eager to open a clean, safe beach for everyone to enjoy," said Supervisor Dimitrijevic.

For years, South Shore Beach has been plagued by water quality problems that lead to frequent beach closures and Supervisor Dimitrijevic has made improving water quality at South Shore Beach a top priority since she was first elected in 2004.

The county completed millions of dollars of infrastructure improvements in 2017. The investments were expected to improve water quality and reduce the number of beach closures, and provided for upgrades to various amenities. Among several initiatives over the past 13 years, including upgrades to the pavilion, her efforts led Milwaukee County to invest \$2.8 million since 2015 for green infrastructure improvements and other upgrades to amenities at South Shore Park.

Dimitrijevic proposed an amendment to the 2015 Milwaukee County budget that set aside \$1.6 million for South Shore Park improvements, and later proposed an additional \$1.2 million investment in the 2017 budget.

Check out <u>this article</u> from Milwaukee Journal Sentinel and <u>this article</u> from Urban Milwaukee for more on the project and our initial public meeting.



South Shore Beach Improvements: Tell Me Your Thoughts!

We are working hard to reopen South Shore Beach so it is clean and safe for everyone, and I would love to hear your thoughts on this proposed project. We will be pursuing public funding and your input is valuable in this process. You <u>can see the 4 alternative concept boards for a future beach here</u>.

Fill out this brief survey to tell me what you think, and as always feel free to contact my office at 414-278-4232 or Marina.Dimitrijevic@milwaukeecountywi.gov





Milwaukee County In the Community

Time of the Month Club Donation Kickoff

Each fall the County Board partners with Jan Wilberg's Time of the Month Club to collect menstrual supplies for women who are homeless. Supervisor Dimitrijevic kicked off this year's drive at the September board meeting. The drive is co-sponsored by Supervisors Taylor and Nicholson. **Drop off donations at the Courthouse Room 201 any time through November 9th.**











Collecting menstrual supplies for women who are homeless

Until November 9, 2018

Donations can be dropped off at the County Board - Courthouse, Room 201

Sponsored by: County Supervisors Marina Dimitrijevic, Seguanna Taylor, and Marcelia Nicholson











Marina In the Community



Marina and friends at the Bay View Bash

Supervisor Dimitrijevic and Supervisor Jason Haas teamed up again this year to support the Bay View Bash and share goodies from the County including maps, zoo and transit guides, and other resources. Thanks to everyone who stopped by the table to share your thoughts on the budget, the beach, our parks, and just to say hello! We had a great time and thank the organizers for all of their work in putting on another successful event for our community.











Milwaukee County Parks Events

China Lights: Panda-Mania at Boerner Botanical Gardens

September 21 - October 21

Visit Milwaukee County's Boerner Botanical Gardens for a delightful evening of celebrating with animals, plants, traditions, and more! The talented team of Chinese artisans and technical staff from Sichuan Tianyu, located in Zigong, are back with a whimsical and beautiful collection of extraordinary new lanterns.



Beulah Brinton: Program and Facility Expansion Discussion

October 4 6:30-8 pm



The Milwaukee Public Schools Department of Recreation and Community Services (Milwaukee Recreation) is conducting a feasibility study for the Beulah Brinton Community Center. The study will explore opportunities for program and facility expansion. Join us to share your ideas for the future of the Center. More information is availa-

ble here: https://www.facebook.com/
events/231045714430266/

Boo at the Zoo

October 12- October 13

Travel through the Halloween Haystack Maze and visit with Halloween characters at the Lake Evinrude Deck. Take a spooky ride through the Zoo on the Safari Train, transformed into the Raven's Rail from 6 p.m. to 8 p.m. Get the purr-fect spooky Halloween temporary tattoo in the Florence Mila Borchert Big Cat County. Be sure to visit the spotted hyenas, Scruffy and Nyota. Purchase caramel apples in the Peck Welcome Center. Experience the entrancing Dancing Light Show, at its new location, the freaky, creaky forest behind the Small Mammals Building. Fly down to the Small Mammals Building from 7 p.m. to 8 p.m. to learn about bats. Tickets include parking and are available here.





Milwaukee County Parks Events



Pumpkin Pavilion at the Humboldt Park Pavilion

October 17 - October 21

The Bay View Neighborhood Association, along with Bill Rouleau, Pumpkin Pavilion Creator, would like to invite you and your family to this annual Bay View tradition. This four-day, family-friendly event brings over 2,000 Bay View residents and Milwaukee neighbors to Humboldt Park Pavilion. Guests come to carve pumpkins, admire the display of 1,000 lit pumpkins, enjoy live music, eat local food, and embrace the fun that is Halloween. This event is entirely volunteer-powered. Since it's inception, the Pumpkin Pavilion has added attractions, displays and new events each year. There is also still time to volunteer!





2018	10:00 AM (unless noted)
E 2000	Geoff Marsh 9:30-11:15am.
June 16	
June 23	Paul Cebar Bonnie Raitt and Nick Lowe are fans-'nuff said South Shore FARMERS'
June 30	Tomas Antonic Quartet Unique modern jazz - blending pop & world influences
July 7	Nickel & Rose Neo-folk duo blending soul, blues, jazz, country & african styles
July 14	Big Style Brass Band New Orleans horns will jump-start the day!
July 21	Ruth b8r Ginsburg 7 piece neo-soul folk group - lifting up women's voices
July 28	A Western Edge Doing it classic country-western style
Aug. 4	Tamarind Tribal Belly Dance 9:00am. National Day C Frogwater 10:00am. Belly dance & high-energy celtic/americana
Aug. 11	SistaStrings Unique soulful genre-bending through cello, violin & voice
Aug. 18	Holly Haebig & Jeff Bray Music for all ages to warm the heart and soul
Aug. 25	Fox & Branch Family & kid's folk tunes
Sept. 1	Sweet Sheiks Jazz & Pop from the teens, 20's, & 30's
Sept. 8	Milwaukee Hot Club High-energy gypsy swing
Sept. 15	Dan Lloyd Trio Blending jazz standards, funk and blues
Sept. 22	Sara & Kenny Italy meets Wisconsin-Life partners, songwriters
Sept. 29	Derek Sallmann Young award-winning singer-songwriter
Oct. 6	John Stano





Milwaukee County Free Days

Enjoy FREE admission to Milwaukee County attractions!



Free the first Thursday of every month

Free for *all* visitors on the first Thursday of every month! Kids 12 and under free every day. Visit the <u>museum web site</u> for additional information.



Thank You Thursday from 9:00 a.m - 8:00 p.m.

Free general admission to MPM for *all* visitors on the first Thursday of every month.

Visit the museum web site for additional information.



Free on Mondays from 9:00 a.m. - Noon

Free admission for Milwaukee County residents with proof of residence. (Excludes major holidays).

Visit the **Domes web site** for additional information.



2018 Free Days

Free admission for *all* visitors October 6, November 3, December 1

Special Holidays Free Days

Free admission for Milwaukee County residents (requires proof of residence): Thanksgiving Day, Christmas Day and New Year's Day. Visit the <u>zoo web site</u> for additional information.



Free First Tuesdays of Every Month May-October 2018

Free admission for Milwaukee County residents with proof of residence. Visit the Friends of Boerner Botanical Gardens Website for additional information.

